

Project	Quantity	Unit	Unit Price	Total
<b>1 Entry Gateway Corridor &amp; Entrance Gate</b>				
a Trees, Jacobson Way	88	each	\$325.00	\$28,600.00
b Trees, Jacobson Way (Crown Raising)	45	each	\$175.00	\$7,875.00
c Trees , Gibson Avenue	41	each	\$325.00	\$13,325.00
d Trees, other areas	2	each	\$325.00	\$650.00
e 3 Column Gate at Snyder Avenue	1	lump sum	\$30,000.00	\$30,000.00
f Stone Landscaping Island at 3 Column Gate at Snyder Avenue	64	lineal foot	\$120.00	\$7,680.00
g New Landscaping at Entrance Island	1	lump sum	\$2,500.00	\$2,500.00
h Stone Planter	1	lump sum	\$7,500.00	\$7,500.00
i Design Contingency	1	lump sum		\$14,719.50
j Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$22,569.90
<b>Subtotal, Entry Gateway Corridor &amp; Entrance Gate</b>				<b>\$135,419.40</b>
<b>2 Infirmary Site (Building # 102)</b>				
a Site Preparation	1	lump sum	\$25,000.00	\$25,000.00
b New Concrete Walks	2,637	square foot	\$8.00	\$21,096.00
c Irrigation	58,865	square foot	\$0.50	\$29,432.50
d Turf (Hydro-Seeded, fertilized)	6,540	square yard	\$1.00	\$6,540.00
e New Parking (Pervious Pavement)	2,716	square yard	\$75.00	\$203,700.00
f Trees	23	each	\$325.00	\$7,475.00
g Shrubbery	10	lump sum	\$40.00	\$400.00
j Design Contingency	1	lump sum		\$44,046.53
k Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$67,538.01
<b>Subtotal, Infirmary Site</b>				<b>\$405,228.03</b>
<b>3 Interpretive Loop / Sidewalk Replacements</b>				
a Concrete Walk Replacements (Those identified as Poor Condition)	25,213	square foot	\$10.00	\$252,130.00
b Concrete Walk Repairs (Those identified as Fair Condition)	29,821	square foot	\$1.75	\$52,186.75
c ADA Compliance Curb-Cuts	7	each	\$2,500.00	\$17,500.00
d Design Contingency	1	lump sum		\$48,272.51
e Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$74,017.85
<b>Subtotal, Interpretive Loop</b>				<b>\$444,107.12</b>

**4 Guide by Cell Walking Tour, completed in 2008**

**5 Central Green Space & Parking Relocation**

a	Demolition of Existing Curbside Parking and Building #90 Access Lane	1,633	square yard	\$10.00	\$16,330.00
b	Irrigation, new and replacements	608,821	square foot	\$0.40	\$243,528.40
c	Turf Rehabilitation and Enhancement	67,647	square yard	\$0.50	\$33,823.50
d	Trees (South of Buildings #12 and #13)	25	each	\$325.00	\$8,125.00
e	Parking Expansion West of Building #12 (Pervious Pavement)	5,158	square yard	\$75.00	\$386,850.00
f	Trees (Parking Expansion West of Building #12)	11	each	\$325.00	\$3,575.00
g	Parking Expansion East & South of Building #102 (Pervious Pavement)	4,066	square yard	\$75.00	\$304,950.00
h	Parking Expansion East of Building #107 (Pervious Pavement)	7,525	square yard	\$75.00	\$564,375.00
i	Parking Expansion North of Building #18 (Pervious Pavement)	2,197	square yard	\$75.00	\$164,775.00
j	New Access between Buildings #18 and #89	707	square yard	\$75.00	\$53,025.00
k	Design Contingency	1	lump sum		\$266,903.54
l	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$409,252.09
	<b>Subtotal, Interpretive Loop</b>				<b>\$2,455,512.52</b>

**6 Sculpture Garden and Pool Area Interpretation**

a	Pool Edge Delineation (ground level 18" concrete band)	390	lineal foot	\$37.00	\$14,430.00
b	Commissioned Bronze Sculptures	5	each	\$25,000.00	\$125,000.00
c	Accent Shrubbery and Floral Displays	20,770	square foot	\$3.00	\$62,310.00
d	Berm (Imported Soil)	465	cubic yards	\$4.50	\$2,092.50
e	Perennial Plantings	8,987	square foot	\$2.25	\$20,220.75
f	Mulch for planting areas	999	square yard	\$5.00	\$4,995.00
g	Ornamental Tree	3	each	\$325.00	\$975.00
h	Large Coniferous Tree	1	each	\$500.00	\$500.00
i	Interpretation	1	lump sum	\$50,000.00	\$50,000.00
j	Design Contingency	1	lump sum		\$42,078.49
k	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$64,520.35
	<b>Subtotal, Sculpture Garden and Pool Area Interpretation</b>				<b>\$387,122.09</b>

**7 Relocate Powwow Grounds and new Public Recreation Park**

a	Clearing, Grubbing, Topsoil Stockpiling etc	388,925	cubic yard	\$1.00	\$388,925.00
b	Irrigation, all areas	178,308	square foot	\$0.40	\$71,323.20
c	Football Field Restoration, complete	1	lump sum	\$50,000.00	\$50,000.00

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d	Track Area: 6" Base Course	1,727	ton	\$20.00	\$34,540.00
e	Track Area: Track Surfacing and Painting	1	lump sum	\$250,000.00	\$250,000.00
f	Baseball Field Reconstruction, complete	1	lump sum	\$400,000.00	\$400,000.00
g	Sports Field Lighting	17	per pole	\$13,500.00	\$229,500.00
h	Trail along Clear Creek	243	cubic yard	\$28.00	\$6,804.00
i	Connecting Trails	140	cubic yard	\$28.00	\$3,920.00
j	Barn area Plaza	1,075	square yard	\$67.00	\$72,025.00
k	Barn Area Trees	25	each	\$325.00	\$8,125.00
l	Office Courtyard Area Colored Paving	785	square yard	\$65.00	\$51,025.00
m	Office Courtyard Trees	5	each	\$325.00	\$1,625.00
n	Office Courtyard Tree Crown Raising	4	each	\$175.00	\$700.00
o	Potable Water to camping area along Clear Creek with fittings	1,014	lineal foot	\$55.00	\$55,770.00
p	New Restrooms	2,405	square foot	\$150.00	\$360,750.00
q	New Bleachers	5	each	\$8,500.00	\$42,500.00
r	Trail Lighting	21	each	\$3,500.00	\$73,500.00
s	Perimeter Fence (Bollard & Chain)	1	lump sum	\$97,000.00	\$97,000.00
t	Extend Street Trees to Barns	10	each	\$325.00	\$3,250.00
u	Access Road and Bus Parking (Pervious Pavement)	3,033	square yard	\$75.00	\$227,475.00
v	Grasscrete Poured Paving for Overflow Parking	44,010	square foot	\$8.50	\$374,085.00
w	Trash Receptacles (32 gal)	12	each	\$750.00	\$9,000.00
x	Picnic Tables (ADA Accessible)	16	each	\$1,800.00	\$28,800.00
y	Design Contingency	1	lump sum		\$420,426.33
z	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$652,213.71
	<b>Subtotal, Relocate Powwow Grounds and New Public Recreation Park</b>				<b>\$3,913,282.24</b>

**8 Floral Demonstration Area**

b	Log Pergolas (12'W x 55'L)	2	each	\$22,000.00	\$44,000.00
c	Landscape Retaining Walls	230	lineal foot	\$215.00	\$49,450.00
d	Ornamental Trees	6	each	\$325.00	\$1,950.00
e	Ornamental Shrubs	40	each	\$40.00	\$1,600.00
f	Accent Plantings	40	each	\$45.00	\$1,800.00
g	Irrigation	2,560	square foot	\$1.25	\$3,200.00
h	Accent Lighting (uplights)	20	each	\$450.00	\$9,000.00
i	Concrete Walk Remove & Replacement	2,050	square foot	\$7.50	\$15,375.00
j	Design Contingency	1	lump sum		\$12,881.25
k	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$24,626.25
	<b>Subtotal, Floral Demonstration Area</b>				<b>\$170,010.00</b>

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**9 Site Lighting**

a	Ornamental Campus Street Light Fixtures, Jacobson Way	20	each	\$8,000.00	\$160,000.00
b	Ornamental Campus Street Light Fixtures, Gibson Avenue Way	6	each	\$8,000.00	\$48,000.00
c	Ornamental Campus Street Light Fixtures, Wa-Pi Shone Avenue	10	each	\$8,000.00	\$80,000.00
d	Pedestrian Lighting	28	each	\$2,500.00	\$70,000.00
e	Accent Lighting	25	each	\$450.00	\$11,250.00
f	Design Contingency	1	lump sum		\$28,800.00
g	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$79,610.00
	<b>Subtotal, Site Lighting</b>				<b>\$477,660.00</b>

**10 Tree Replacement Program**

a	Replace on an "as needed" Basis, approximate cost per tree		each	\$500.00	
b	Tree Maintenance, completed with in-house personnel		each	\$0.00	

**11 Site Signage**

a	Historic Street Identification Signage	20	each	\$500.00	\$10,000.00
b	Interpretive Signage Panel w/ Boulders for Walking Tour (PowWow& Aud.)	2	each	\$4,000.00	\$8,000.00
c	Interpretive Panel Structure at Gymnasium, Sculpture Garden & Commissary	3	each	\$6,500.00	\$19,500.00
d	Interpretive Signage (same as 'guide by cell' signage)	8	each	\$1,250.00	\$10,000.00
e	Design Contingency	1	lump sum		\$7,125.00
f	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$10,925.00
	<b>Subtotal, Site Signage</b>				<b>\$65,550.00</b>

**12 Original Auditorium Site**

a	New Concrete Walks	3,800	square foot	\$8.00	\$30,400.00
b	Log Pergolas (12'W x 55'L)	1	each	\$22,000.00	\$22,000.00
c	Irrigation	47,562	square foot	\$0.50	\$23,781.00
d	Demolish Existing Parking Lot (Asphalt)	1,661	square yard	\$4.25	\$7,059.25
e	Grading at demolished parking lot	10,017	cubic yard	\$3.50	\$35,059.50
f	Turf	1,661	square yard	\$1.00	\$1,661.00
g	Shade Trees	11	each	\$450.00	\$4,950.00
h	Ornamental Shrubs	20	each	\$45.00	\$900.00
i	Accent Plantings	20	each	\$45.00	\$900.00
j	Accent Lighting	10	each	\$450.00	\$4,500.00
k	Interpretive Signage Panel w/ Boulders	1	each	\$1,000.00	\$1,000.00
l	Design Contingency	1	lump sum		\$19,831.61
m	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$30,408.47
	<b>Subtotal, Original Auditorium Site</b>				<b>\$182,450.84</b>

**13 Original Gymnasium Site**

a	New Concrete Walks	2,463	square foot	\$8.00	\$19,704.00
b	Irrigation	21,778	square foot	\$0.55	\$11,977.90
c	Turf (hydroseeding & fertilization)	2,420	square yard	\$1.33	\$3,218.60
d	Trees	10	each	\$325.00	\$3,250.00
e	Foundation Plantings	15	each	\$40.00	\$600.00
f	Interpretive Signage (1 structure)	1	lump sum	\$2,500.00	\$2,500.00
g	Design Contingency	1	lump sum		\$37,651.47
h	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$15,780.39
	<b>Subtotal, Infirmary Site</b>				<b>\$94,682.37</b>

**14 Original Commissary Site**

a	Irrigation	29,490	square foot	\$0.65	\$19,168.50
b	Turf (hydroseeding & fertilization)	3,277	square yard	\$1.33	\$4,358.41
c	Trees	12	each	\$325.00	\$3,900.00
d	Interpretive Signage (1 structure)	1	lump sum	\$2,500.00	\$2,500.00
e	Design Contingency	1	lump sum		\$4,489.04
f	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$6,883.19
	<b>Subtotal, Commissary Site</b>				<b>\$41,299.14</b>

**15 Power Lines and Poles**

Relocate Underground, costs projections by others

**16 Residential Streetscape**

b	Roadway Repairs and Paving	2,611	square yard	\$75.00	\$195,825.00
c	Concrete Sidewalk Replacements	3,500	square foot	\$10.00	\$35,000.00
d	Sod for Boulevard area	2,430	square yard	\$6.00	\$14,580.00
e	Irrigation, complete	99,875	square foot	\$0.50	\$49,937.50
f	Street Trees	26	each	\$325.00	\$8,450.00
	Street Trees (Crown Raising)	39	each	\$175.00	\$6,825.00
g	Street Lighting	6	each	\$10,500.00	\$63,000.00
h	Street Signage	8	each	\$350.00	\$2,800.00
i	Utility Replacements	1	lump sum	\$650,000.00	\$650,000.00
j	Design Contingency	1	lump sum		\$153,962.63
k	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$236,076.03
	<b>Subtotal, Residential Streetscape</b>				<b>\$1,416,456.15</b>

**17 Model Residential Grounds**

a	Sod for Yards	876	square yard	\$6.00	\$5,256.00
b	Irrigation, complete	7,878	square foot	\$1.00	\$7,878.00
c	Yard Trees	3	each	\$350.00	\$1,050.00
d	Foundation Plantings	34	each	\$50.00	\$1,700.00
e	Utility Replacements	1	lump sum	\$35,000.00	\$35,000.00
f	Design Contingency	1	lump sum		\$7,632.60
g	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$11,703.32
	<b>Subtotal, Model Residential Grounds</b>				<b>\$70,219.92</b>

**18 Reintroduce Tennis Court**

a	Site Preparation	1	lump sum	\$17,500.00	\$17,500.00
b	Court Paving and Surface Painting/Finishing	1,590	square yard	\$90.00	\$143,100.00
c	Court Fencing	480	linear foot	\$110.00	\$52,800.00
d	Court Equipment	1	lump sum	\$5,000.00	\$5,000.00
e	Accent Plantings	130	each	\$45.00	\$5,850.00
e	Large Deciduous Trees	8	each	\$400.00	\$3,200.00
f	Design Contingency	1	lump sum		\$34,117.50
g	Contingency, Mob., Bonding, Insurance & Nevada Project Management	1	20%		\$52,313.50
	<b>Subtotal, Tennis Court</b>				<b>\$313,881.00</b>